

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 06/05/2024

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|------|-----------|------|---------------|-------------|-------------|-------------|-------------|------|-------|-------|--------|-----------|---------|-----------|-----------|---------------|
| Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE | | | | | | | | | | | | | | | | | |
| Clase: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | |
| Programa: 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | | | | |
| Actividad: 7 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD | | | | | | | | | | | | | | | | | |
| Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS DE LA SALUD | | | | | | | | | | | | | | | | | |
| 111 | 10 | 1 | 10 | 7.743.634.242 | 523.695.413 | 523.695.413 | 523.695.413 | 523.695.413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.094.781.652 |
| 112 | 10 | 1 | 10 | 61.452.000 | 3.584.700 | 3.584.700 | 3.584.700 | 3.584.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.338.800 |
| 113 | 10 | 1 | 10 | 112.464.000 | 5.907.800 | 5.907.800 | 5.907.800 | 5.907.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.631.200 |
| 113 | 30 | 1 | 10 | 10.688.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | 10 | 1 | 10 | 659.795.854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | 30 | 1 | 10 | 890.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | 30 | 1 | 10 | 3.010.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 125 | 30 | 1 | 10 | 3.168.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | 10 | 1 | 10 | 4.620.000 | 385.000 | 385.000 | 385.000 | 385.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.540.000 |
| 133 | 10 | 1 | 10 | 36.110.000 | 30.025.000 | 0 | 6.085.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.110.000 |
| 133 | 30 | 1 | 10 | 460.945.000 | 0 | 30.245.000 | 24.050.000 | 35.435.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89.730.000 |
| 144 | 10 | 1 | 10 | 63.400.000 | 5.325.699 | 5.325.699 | 5.325.699 | 5.325.699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.302.796 |
| 144 | 10 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | 30 | 1 | 10 | 140.961.238 | 10.386.446 | 4.606.892 | 4.774.182 | 4.774.182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24.541.702 |
| 144 | 30 | 88 | 10 | 350.327.422 | 26.821.057 | 30.925.378 | 32.433.088 | 32.633.088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122.812.611 |
| 145 | 10 | 1 | 10 | 101.900.000 | 19.680.373 | 19.680.373 | 19.680.373 | 19.680.373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78.721.492 |
| 145 | 30 | 1 | 10 | 861.101.340 | 6.180.373 | 41.976.547 | 27.080.373 | 99.476.547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174.713.840 |
| 145 | 30 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 148 | 30 | 1 | 10 | 30.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 191 | 10 | 1 | 10 | 90.000.000 | 7.200.000 | 7.200.000 | 7.200.000 | 7.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.800.000 |
| 211 | 10 | 1 | 10 | 45.500.000 | 6.446.000 | 0 | 0 | 7.995.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.441.000 |
| 211 | 10 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 211 | 30 | 88 | 10 | 70.000.000 | 0 | 5.736.000 | 7.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.136.000 |
| 212 | 10 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 212 | 30 | 1 | 10 | 500.000 | 0 | 60.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 |
| 212 | 30 | 88 | 10 | 360.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | 10 | 1 | 10 | 16.607.500 | 6.877.452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.877.452 |
| 214 | 10 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | 30 | 88 | 10 | 70.440.000 | 0 | 1.708.432 | 4.392.464 | 4.325.483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.426.379 |
| 219 | 10 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 219 | 30 | 1 | 10 | 8.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 219 | 30 | 88 | 10 | 12.000.000 | 582.500 | 737.500 | 517.500 | 495.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.332.500 |
| 221 | 30 | 1 | 10 | 4.000.000 | 0 | 220.000 | 341.000 | 220.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 781.000 |
| 232 | 10 | 1 | 10 | 6.479.937 | 0 | 0 | 496.391 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 496.391 |
| 232 | 30 | 1 | 10 | 27.000.000 | 0 | 1.200.000 | 1.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.150.000 |
| 242 | 10 | 1 | 10 | 17.480.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | 10 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | 30 | 1 | 10 | 120.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | 30 | 88 | 10 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243 | 30 | 1 | 10 | 40.000.000 | 0 | 2.050.000 | 1.900.000 | 450.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.400.000 |
| 244 | 30 | 1 | 10 | 10.000.000 | 0 | 0 | 850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850.000 |
| 245 | 30 | 1 | 10 | 2.510.925 | 0 | 35.000 | 35.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70.000 |
| 246 | 30 | 1 | 10 | 12.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|
|----------|------|-----------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|

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| | | | | | | | | | | | | | | | | | |
|--------------|------------|---|-----------|-----------|-----------|---------|------------|---|---|---|---|---|---|---|---|---|------------|
| 248 30 1 10 | 60.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 10 88 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 30 1 10 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 30 88 10 | 44.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 261 30 1 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 262 30 1 10 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 30 1 10 | 3.760.000 | 0 | 0 | 3.760.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335.500 |
| 264 10 1 10 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 264 30 1 10 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 265 30 1 10 | 4.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 268 30 1 10 | 12.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 30 1 10 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 281 30 1 10 | 9.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 282 30 1 10 | 30.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 30 1 10 | 5.800.000 | 0 | 0 | 0 | 0 | 280.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280.000 |
| 331 30 1 10 | 58.090.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 333 10 1 10 | 10.250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 334 10 1 10 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 10 1 10 | 4.736.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 10 88 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 30 1 10 | 50.000.000 | 0 | 176.500 | 569.450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 745.950 |
| 341 30 88 10 | 47.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 10 1 10 | 28.393.466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 10 88 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 30 1 10 | 47.228.164 | 0 | 1.615.450 | 483.861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.099.311 |
| 342 30 88 10 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 30 1 10 | 44.000.000 | 0 | 2.413.700 | 1.404.500 | 6.017.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.835.600 |
| 345 30 1 10 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 346 30 1 10 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 347 30 1 10 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 351 30 1 10 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 30 1 10 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 354 30 1 10 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 60.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.600 |
| 355 30 1 10 | 55.000.000 | 0 | 0 | 54.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.500 |
| 357 30 1 10 | 55.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 358 30 1 10 | 95.000.000 | 0 | 0 | 898.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 898.500 |
| 361 30 1 10 | 30.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 30 88 10 | 50.040.000 | 0 | 0 | 0 | 0 | 0 | 50.040.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50.040.000 |
| 391 30 1 10 | 2.500.000 | 0 | 0 | 0 | 0 | 165.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165.000 |
| 392 30 1 10 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 393 30 1 10 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 394 30 1 10 | 2.500.000 | 0 | 0 | 0 | 0 | 30.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 |
| 396 30 1 10 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | | | | | | | | | | | |
|---------------------------|----|----|----|----------------|-------------|-------------|-------------|-------------|---|---|---|---|---|---|---|---|---------|---------------|
| 397 | 30 | 1 | 10 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 398 | 30 | 1 | 10 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 534 | 30 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 535 | 30 | 1 | 10 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 538 | 30 | 1 | 10 | 30.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 541 | 30 | 1 | 10 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 543 | 30 | 1 | 10 | 60.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 841 | 10 | 88 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 841 | 30 | 88 | 10 | 200.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 910 | 30 | 1 | 10 | 52.000.000 | 60.972 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110.972 | |
| 920 | 30 | 1 | 10 | 12.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Act./Obra: | | | | | 653.158.785 | 689.535.384 | 681.804.794 | 808.201.785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.832.700.748 |
| Total Proy./Act.: | | | | 12.555.145.561 | 653.158.785 | 689.535.384 | 681.804.794 | 808.201.785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.832.700.748 |
| Total Programa: | | | | 12.555.145.561 | 653.158.785 | 689.535.384 | 681.804.794 | 808.201.785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.832.700.748 |
| Total Clase Prog.: | | | | 12.555.145.561 | 653.158.785 | 689.535.384 | 681.804.794 | 808.201.785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.832.700.748 |
| Total Entidad: | | | | 12.555.145.561 | 653.158.785 | 689.535.384 | 681.804.794 | 808.201.785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.832.700.748 |
| Total General: | | | | 12.555.145.561 | 653.158.785 | 689.535.384 | 681.804.794 | 808.201.785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.832.700.748 |